

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,974.61	\$1,083.69	4	33,133.54	\$20,522.11	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	318,132.90	\$506,161.64	323	724,910.00	\$1,244,076.87	691	\$788,176.88	157.84%
A2b - Residential Conservation Services (RCS)	0.00	\$44,651.48	317	0.00	\$110,684.98	610	\$106,892.65	103.55%
A2c - Residential Retail	135,063.50	\$30,342.25	82	1,069,270.54	\$225,445.71	328	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,607.39	54	0.00	\$160,492.62	145	\$0.00	0.00%
Res Subtotal	457,171.01	\$607,846.45	780.00	1,827,314.08	\$1,761,222.29	1,795	\$895,069.53	
Res % of Total	82.78%	86.44%	95.82%	82.44%	86.22%	89.75%	55.83%	
B1a - Income Eligible Coordinated Delivery	15,234.80	\$35,753.69	21	58,425.54	\$106,820.38	158	\$298,261.70	35.81%
IE Subtotal	15,234.80	\$35,753.69	21.00	58,425.54	\$106,820.38	158	\$298,261.70	
IE % of Total	2.76%	5.08%	2.58%	2.64%	5.23%	7.90%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	13,821.00	\$6,016.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,017.69	\$19,154.88	5	134,698.67	\$113,445.70	23	\$409,751.68	27.69%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	67,818.64	\$40,464.60	8	182,295.09	\$55,152.79	22	\$0.00	0.00%
C&I Subtotal	79,836.33	\$59,619.48	13.00	330,814.76	\$174,614.99	47	\$409,751.68	
C&I % of Total	14.46%	8.48%	1.60%	14.92%	8.55%	2.35%	25.56%	
Total	552,242.14	\$703,219.62	814	2,216,554.39	\$2,042,657.66	2,000	\$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.